



CHILDREN, YOUTH AND FAMILIES COLLABORATIVE COMMISSION

Wednesday, December 10, 2014

7:00 – 8:30 P.M.

Sister Cities, Room 1101

City Hall

Alexandria, VA 22314

AGENDA

1. Welcome & Introductions of New Members – Sean McEneaney (5 min)
2. Review & approval of Draft November Meeting Notes (5 min)
3. FY 16 Budget Process – Morgan Routt, Assistant Director, OMB (20 min)
4. ACPS Strategic Plan SWOT Analysis – Bill Campbell (20 min)
5. Survey Results & Proposed Action Steps – (20 min)
6. Committee Discussion (10 min)
 - Budget & Finance
 - Advocacy
 - Outreach & Membership
 - Research & Data
 - Implementation & Monitoring
7. Adjournment